

2003-2004							
CHILDREN'S BUDGET SUMMARY							
RECOMMENDED							
	State	Interagency	Self-Generated	Statutory	Federal		
	General Fund	Transfers*	Revenues	Dedications	Funds	Total	Positions
Executive Department	\$146,123	\$1,059,467	\$39,505	\$0	\$65,895	\$1,310,990	2
Public Safety & Corrections	\$168,819,469	\$10,120,433	\$262,796	\$439,270	\$1,190,915	\$180,832,883	2,052
Department of Economic Development	\$233,283	\$0	\$0	\$1,010,000	\$0	\$1,243,283	0
Department of Health & Hospitals	\$176,486,633	\$98,639,137	\$12,540,230	\$53,403,504	\$877,658,529	\$1,218,728,033	1,691
Department of Social Services	\$150,006,898	\$3,040,000	\$13,389,307	\$1,928,041	\$651,788,508	\$820,152,754	3,861
Department of Natural Resources	\$0	\$0	\$0	\$15,132	\$5,557,461	\$5,572,593	0
Department of Labor	\$0	\$0	\$0	\$0	\$32,469,798	\$32,469,798	0
Special Schools & Commissions	\$42,791,988	\$11,712,181	\$1,176,530	\$35,422,264	\$2,145,000	\$93,247,963	849
Higher Education	\$14,362,952	\$17,398,846	\$1,094,218	\$0	\$0	\$32,856,016	0
Department of Education	\$2,524,898,058	\$139,771,281	\$3,255,925	\$206,599,652	\$793,615,477	\$3,668,140,393	1,003
Total	\$3,077,745,404	\$281,741,345	\$31,758,511	\$298,817,863	\$2,364,491,583	\$6,054,554,706	9,458

2003-2004							
CHILDREN'S BUDGET SUMMARY							
REQUESTED							
	State	Interagency	Self-Generated	Statutory	Federal		
	General Fund	Transfers*	Revenues	Dedications	Funds	Total	Positions
Executive Department	\$229,234	\$1,059,467	\$39,505	\$0	\$65,895	\$1,394,101	2
Public Safety & Corrections	\$168,819,469	\$10,120,433	\$262,796	\$439,270	\$1,190,915	\$180,832,883	2,052
Department of Economic Development	\$483,283	\$0	\$0	\$1,000,000	\$0	\$1,483,283	0
Department of Health & Hospitals:	\$341,023,483	\$47,366,975	\$9,258,545	\$69,066,342	\$957,932,799	\$1,424,648,144	2,206
Department of Social Services	\$188,527,930	\$3,040,000	\$13,589,307	\$1,928,041	\$625,304,633	\$832,389,911	3,861
Department of Natural Resources	\$0	\$0	\$0	\$15,132	\$5,557,461	\$5,572,593	0
Department of Labor	\$0	\$0	\$0	\$0	\$32,469,798	\$32,469,798	0
Special Schools & Commissions	\$54,196,474	\$11,163,189	\$1,177,630	\$33,174,292	\$2,255,095	\$101,966,680	863
Higher Education	\$14,362,952	\$17,398,846	\$1,094,218	\$0	\$0	\$32,856,016	0
Department of Education	\$2,606,385,498	\$123,971,646	\$3,278,292	\$217,014,570	\$859,782,859	\$3,810,432,865	1,067
Total	\$3,374,028,323	\$214,120,556	\$28,700,293	\$322,637,647	\$2,484,559,455	\$6,424,046,274	10,051
ECONOMIC DEVELOPMENT							

2002-2003							
CHILDREN'S BUDGET SUMMARY							
E.O.B.							
	State	Interagency	Self-Generated	Statutory	Federal		
	General Fund	Transfers*	Revenues	Dedications	Funds	Total	Positions
Executive Department	\$137,541	\$1,059,467	\$39,505	\$0	\$65,895	\$1,302,408	2
Public Safety & Corrections	\$120,520,086	\$10,120,433	\$262,796	\$2,910,948	\$1,190,915	\$135,005,178	1,764
Department of Economic Development	\$562,424	\$0	\$0	\$1,000,000	\$0	\$1,562,424	0
Department of Health & Hospitals:	\$252,370,850	\$43,761,892	\$9,519,407	\$76,657,262	\$809,951,448	\$1,192,260,859	1,978
Department of Social Services	\$150,006,898	\$3,040,000	\$13,389,307	\$2,602,681	\$651,788,508	\$820,827,394	3,861
Department of Natural Resources	\$14,880	\$0	\$0	\$15,132	\$5,557,461	\$5,587,473	0
Department of Labor	\$0	\$0	\$0	\$0	\$19,909,831	\$19,909,831	0
Special Schools & Commissions	\$41,399,667	\$11,422,226	\$1,077,630	\$35,837,646	\$1,512,000	\$91,249,169	847
Higher Education	\$14,332,753	\$17,398,846	\$1,094,218	\$0	\$0	\$32,825,817	0
Department of Education	\$2,438,754,879	\$121,384,985	\$3,170,351	\$256,144,949	\$804,269,611	\$3,623,724,775	1,082
Total	\$3,018,099,978	\$208,187,849	\$28,553,214	\$375,168,618	\$2,294,245,669	\$5,924,255,328	9,534